

600098

广州发展集团股份有限公司
2020 年第一季度报告正文

1.1

1.2

1.3

1.4

2.1

			(%)
	41,766,918,015.81	42,385,420,110.19	-1.46
	17,001,629,210.89	17,142,645,622.44	-0.82
			(%)
	-149,571,615.92	742,608,012.84	-120.14
			%
	6,253,208,208.62	6,366,395,457.05	-1.78
	115,827,283.67	147,281,276.16	-21.36
	85,112,278.90	139,480,761.47	-38.98
%	0.6772	0.8944	0.22
/	0.0432	0.0540	-20.00
/	0.0432	0.0540	-20.00

	68,889.05	
	12,841,859.40	
	-9,473,520.00	

	11,845.74	
	37,341,609.16	
	-4,173,980.93	
	-5,901,697.65	
	30,715,004.77	

2.2

					56,405	
		(%)				
	1,709,111,863	62.69	0		0	
	490,103,258	17.98	0		0	
	63,880,274	2.34	0		0	
	54,000,000	1.98	0		0	
	40,708,055	1.49	0		0	
	10,973,731	0.40	0		0	
500	5,170,460	0.19	0		0	
	4,100,000	0.15	0		0	
	3,515,206	0.13	0		0	
	3,478,000	0.13	0		0	
	1,709,111,863					1,709,111,863
	490,103,258					490,103,258
	63,880,274					63,880,274
	54,000,000					54,000,000
	40,708,055					40,708,055
	10,973,731					10,973,731
500	5,170,460					5,170,460
	4,100,000					4,100,000
	3,515,206					3,515,206
	3,478,000					3,478,000

2.3

3.1

	1,961,942,235.48	3,396,239,105.32	-42.23%	
	8,554,886.40	32,523,960.00	-73.70%	
	11,475,615.58	6,436,329.55	78.29%	
	218,766,446.53	314,520,668.52	-30.44%	
		68,716,302.08	-100.00%	
		1,359,860,095.83	-100.00%	
	951,339,380.62		100%	
	180,148,519.47	345,149,426.21	-47.81%	
	225,408,734.43	137,137,977.66	64.37%	
	651,632,551.10	170,332,317.82	282.57%	
	285,202,809.80	215,773,492.01	32.18%	
	402,290,271.73	211,792,784.60	89.95%	
	52,483,030.99	31,846,931.76	64.80%	
	12,269,688.63	7,736,292.92	58.60%	
	80,688,667.22	39,839,939.93	102.53%	
	-9,473,520.00	1,536,000.00	-716.77%	
	88,574,439.20	181,877,890.28	-51.30%	
	38,690,695.33	3,354,635.77	1,053.35%	

	126,533,311.70	184,646,830.80	-31.47%	
	23,242,478.25	35,054,528.15	-33.70%	
	103,290,833.45	149,592,302.65	-30.95%	
	-12,536,450.22	2,311,026.49	-642.46%	
	-131,870,193.10	157,500,000.00	-183.73%	
	-28,579,359.65	307,092,302.65	-109.31%	
	-12,536,450.22	2,311,026.49	-642.46%	
	25,082,858.81	175,572.70	14,186.31%	
	-70,000,000.00	70,000,000.00	-200.00%	
	-54,570,339.67	-101,906,836.77	46.45%	
	-149,571,615.92	742,608,012.84	-120.14%	
	45,672,060.00	28,877,520.00	58.16%	
	36,769,517.80	944,065,838.00	-96.11%	
	27,229,031.53	4,950,584.12	450.02%	
	-524,564,380.23	-1,169,469,953.75	55.15%	
	1,343,963,121.72	1,956,236,339.08	-31.30%	
	66,523,821.53	95,298,937.82	-30.19%	
	190,722,487.13	52,435,202.32	263.73%	
	2,966,369,241.29	4,258,877,253.10	-30.35%	

2020

7.8%

10.4%

9.46%

8.94%

3.2

1	2019 12 31	2020 1 1
2	2020 1 21 6 2020 7 26	2020 1 22
3	5 2019 15%	2020 2 26
4	2020 3 3 1 1 50%	2020 3 4
5	2020 4 15 2020 15 3+2 2.6%	2020 4 23 2020

3.3

3.4

	2020 4 29